

Pupil Development Grant 2022-23 School Spending Plan

Summary of proposed spend

Total Pupil Development Grant	£ 25,300
Early years allocation	£2,300

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Actual Outcomes	S t a ff i n g c o s t s	Other costs
Improve Early Years Teaching	Attend relevant courses		1 1 / 2 s u p p ly £ 3 0	
Narrow the gap in performance for identified pupils	Provide designated staff for intervention (KD)		£ 2 0 0	

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Actual Outcomes	S	Other costs
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1.Narrow the gap in	Provide designated staff for intervention	P	£	
performance for identified pupils			1 8	
Pupiis				
			0	
			0	
2. Select pupils from Pass	Challenge Clubs: once a week	11	0	
Survey who have low self-			£	
esteem and poor attitude to			5 0	£ 250
learning and narrow the gap	Monitoring intervention of above club			(for ingredients and
				materials
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			£ 1 2 0	
3. Improve Comprehension Skill	Purchase First News			£400
4. Improve Mathematical skills	Purchase White Rose Maths TT Rockstars RM Maths			WRM £150 TT £100 RM Maths £230
5. Contribution to purchase of Oxford Reading Tree Online				£500
6. Improve the KS2 Outdoor Learning Environment	Purchase equipment	E		£5,000

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.

	Baseline Sept 18		Target Sept 18		Target Sept 19		Actual Aug 20		Actual Aug 21	
	OVERALL	FSM	OVERAL	FSM	OVERAL L	FSM	OVERALL	FSM	OVERALL	FSM
Attendance							90.85%	2.93%	89.9% 9	0.05%
Early years							90.11%	3.63%		
Foundation Phase FPOI			84.59%	100%	77.77%	n/a			90.30%	na
Key Stage 2 CSI			100%	100%	87.50%	100%			89.5%	90.05%
Key Stage 3 CSI										
Key Stage 4 L2i										

Primary School to complete as appropriate

Signed	a vilols	Post title	Head Teacher
Name	A Nicholls		
Date	28.09.2022		