



# **Pupil Development Grant 2021-22 School Spending Plan**

## Summary of proposed spend

Total Pupil Development Grant	£ 16,100
Early years allocation	£5,750

<b>EYPDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Actual Outcomes</b>	<b>Staffing costs</b>	<b>Other costs</b>
Improve Mathematical skills	Purchase RM Maths	Improve Mathematical ability			£220
Outdoor Learning (shed)	Purchase outdoor learning building	Improve use of outdoor learning			£690
Improve Early Years Teaching	Attend relevant courses	Improve teaching		3 days supply £600	
Contribution to purchase of Oxford Reading Tree Online		Improve phonics and reading			£200
Narrow the gap in performance for identified pupils	Provide designated staff for intervention (KD)	Provide designated staff for intervention (KD)		£4000	
<b>PDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Actual Outcomes</b>	<b>Staffing costs</b>	<b>Other costs</b>
1.Narrow the gap in performance for identified pupils	Provide designated staff for intervention (AC)	Provide designated staff for intervention (AC)		£8500	
2. Select pupils from Pass Survey who have low self-	Challenge Clubs: once a week	Improve pupils self-esteem and attitude to learning		£350	

esteem and poor attitude to learning and narrow the gap	Monitoring intervention of above club	To evaluate the progress made from the Challenge Clubs.		½ days supply £90	£ 200 (for ingredients and materials)
3. Accelerate Reading Skill Acquisition	Purchase Lexia Reading Software	Accelerate Reading Progress			£2703
4. Improve Comprehension Skill	Purchase First News	Improve reading comprehension ages and scores in National Tests.			£400
5. Improve Mathematical skills	Purchase White Rose Maths and TT Rockstars	Improve mathematical understanding and fast multiplication recall			WRM £99 TT £84
6. Contribution to purchase of Oxford Reading Tree Online		Improve reluctant readers			£300
7. Improve the Outdoor Learning Environment	Purchase equipment	Enhance outdoor learning for pupils			£3250

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.

	Baseline Sept 18		Target Sept 18		Actual Aug 2019		Target Sept 19		Actual Aug 20	
	OVERALL	FSM	OVERAL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
<b>Attendance</b>					95.70%	95.47%			90.85%	92.93%
<b>Early years</b>					95.45%	93.15%			90.11%	93.63%
<b>Foundation Phase FPOI</b>			84.59%	100%	84.59%	100%	77.77%	n/a		
<b>Key Stage 2 CSI</b>			100%	100%	100%	100%	87.50%	100%		
<b>Key Stage 3 CSI</b>										
<b>Key Stage 4 L2i</b>										

Primary School to complete as appropriate

Signed		Post title	Head teacher
Name			
Date			